

Operating Budget for 2014-2015

Projected Revenue:	Fund #	\$ Amount	Notes and Comments:
2014-2015 Base Budget			
Planned Revenue:			
Operating			
Lab Operating			
Lab Fees			
Planned Endowment Spending		\$0.00	Need balance of Endowment \$ _____
Planned F&A cost		\$0.00	Need balance of F/A \$ _____
Planned Discretionary balance		\$0.00	Need balance of Dis. \$ _____
Lapsed salary from faculty and EPA staff		\$0.00	
Lapsed salary from core/GTA positions		\$0.00	
Other funds			
Total Projected Revenue		<hr/> \$0.00	
Planned Expenditures:			
Part time faculty/staff		\$0.00	
GTA's not funded by Graduate School		\$0.00	
Temporary staff		\$0.00	
Student workers		\$0.00	
Special payments / one-time stipends		\$0.00	
Scholarships			
Contracted services			
Travel		\$0.00	
Rentals, maintenance contracts, insurance		\$0.00	
Communications: printing, advertising, telecomm		\$0.00	
Supplies		\$0.00	
Equipment (Office, EDP, educational, etc.)		\$0.00	
Other administrative expenses		\$0.00	
Fixed charges (licenses, subscriptions, dues, etc.)		\$0.00	
Total Start-up costs		\$0.00	Start-up template Dept/COE/Provost
Other expenses		\$0.00	
Total Planned Expenditures		<hr/> \$0.00	
Deficit or Residuals		\$0.00	